

Capital Programme 2023/24 to 2026/2027

Scheme Name	Spend in Prior Years £m	2023/24 £m	2024/25 £m	2025/26 £m	2026/27 £m	Total Budget
An Enterprising Economy With Vibrant Local Centres in Urban and Local Areas						
Strawberry Meadows Development	10.291	0.400	0.100	0.652	-	11.443
Asset Improvements	0.414	0.538	0.300	0.300	0.300	1.852
Buckshaw Village Rail Station	-	-	0.696	-	-	0.696
Chapel St and Surrounding Public Realm	0.003	0.100	2.697	-	-	2.800
Chorley Borough Service Centres	-	-	0.500	-	-	0.500
Digital Office Park	0.144	0.196	-	-	-	0.340
Market Walk Extension	0.144	-	0.070	-	-	0.214
Markets - Works to Existing Markets	0.784	0.005	-	-	-	0.789
Public Realm Town Centre	0.870	-	2.869	-	-	3.739
Town Hall and White Hart Works	0.058	0.132	1.110	-	-	1.300
Bengal Street	-	0.200	0.900	-	-	1.100
Relocation of Bengal Street	-	2.000	1.750	-	-	3.750
Queens Road Car Park	-	0.321	-	-	-	0.321
Woodlands Development Site	-	5.449	1.118	-	-	6.567
Unit Above Iceland	-	0.030	0.070	-	-	0.100
Total - An Enterprising Economy with Vibrant Local Centres in Urban and Local Areas	12.707	9.370	12.181	0.952	0.300	35.510

Green And Sustainable Borough

Chorley Health Centre	-	-	0.250	-	-	0.250
Delivering Green Agenda	0.104	0.396	-	-	-	0.500
Town Hall Decarbonisation	0.052	-	1.538	-	-	1.590
ICT	0.932	0.388	-	-	-	1.320
Total - Green And Sustainable Borough	1.088	0.784	1.788	-	-	3.660

Housing Where Residents Live Well

Chorley Adaptation Grant (Formerly DFG)	1.492	1.007	0.975	0.775	0.775	5.024
Land for Tree Planting	-	0.252	-	-	-	0.252
Leisure Centres Improvements Ongoing	0.101	0.119	0.180	0.100	0.100	0.600
Leisure Centres Improvements	0.004	0.590	1.650	-	-	2.244
Play, Recreation and Open Space	1.398	2.181	-	-	-	3.580
Properties for Refugees	0.823	1.000	0.375	-	-	2.198
Purchase of Affordable Housing	1.502	-	2.000	-	-	3.502
Chorley Lodge	0.040	0.050	0.300	-	-	0.390
Tatton	17.034	0.099	-	-	-	17.133
Total - Housing Where Residents Live Well	22.395	5.299	5.479	0.875	0.875	34.923

Healthy, Safe and Engaged Communities

Astley	2.044	-	-	-	-	2.044
Astley Cottage	-	0.249	-	-	-	0.249
Westway Playing Fields Sports Campus	2.738	0.120	-	-	-	2.858
Total - Healthy, Safe and Engaged Communities	4.782	0.369	-	-	-	5.151
Grand Total	40.972	15.822	19.448	1.827	1.175	79.243

The amounts identified for 2023/24 are the current forecast expenditure for the year. Some project expenditure will be reprofiled into 2024/25 as part of the preparations for year end.